

ANNUAL REPORT 2011-2012

Together WE MAKE A DIFFERENCE



Dear Families and Friends of St. Mark's,

I am pleased to present our Annual Report for the 2011-2012 school year. The report outlines the collective contributions that add value to the St. Mark's School experience.

Change was evident on the St. Mark's campus during this past school year. The parish hall and pavilion were razed, making room for the church and school administration building as part of the phase II capital improvement project. The new administration building is a visible sign of the relationship of one church, one school. With the completion of the phase II project, we were able to secure the campus and further enhance the safe environment that is highly valued by our St. Mark's community.

Throughout the year, volunteers continued to contribute time and talents to the school under the direction of St. Mark's Parents' Association President, Janna Keller. The lunch program, book fair, community outreach projects, and curriculum enhancements, such as International Day, were all made possible through the commitment of school families and staff.

The school continues to rely on the philanthropic support of our St. Mark's families and friends to enrich the learning experience of its students. This annual report recognizes the donations of those who have contributed to the school through the annual fund, endowment, and special events. We are most grateful for the generosity of all of our constituents who continue to advance the mission of the school.

Please accept my warmest thanks for the time, talents, and resources you gave during the 2011-2012 school year. Your support is truly appreciated. Together we have made a significant difference in the lives of the children at St. Mark's.

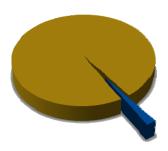
Warm Regards,

Dom Th. Brade

Donna Bradley Head of School

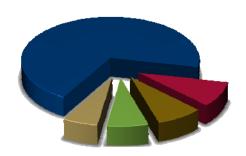
Annual Report

Operating Budget



INCOME:

- 98% Registration & Tuition
- 2% Misc. Income



EXPENSES:

- 70% Personnel
- 9% Capital Management
- 8% Facilities
- 7% Administrative
- 6% Instructional

In addition to the operating revenues of \$5,094,694, the school received an additional \$236,128 as follows:

Annual Fund: \$78,912 **Auction**: \$150,000 **Book Fair**: \$3,351 **Endowment**: \$3,865

Note: Three percent (3%) of all proceeds received from the school's annual fund become designated and transferred into the School Endowment Fund each fiscal year.

School Advisory Board

Steven Eassa*

Board Chair Finance Committee Financial Aid Committee Executive Committee Governance Committee

Bill Dean

Vice Board Chair Finance Committee Executive Committee

Bill VanDresser*

Treasurer
Finance Committee
Executive Committee

Beth Byrne*

Secretary
Advancement Committee
Executive Committee
Strategic Marketing
Task Force

Keith Fawcett*

Vestry Representative Advancement Committee Endowment Committee Executive Committee Governance Committee

The Rev. James B. Cook*

Rector, St. Mark's Episcopal Church Ex-Officio Voting Member

Donna Bradley*

Head of School, St. Mark's Episcopal School Ex-Officio Non-Voting Member

Ron McElhone

CFO, St. Mark's Episcopal School Ex-Officio Non-Voting Member Financial Aid Committee

Leni Bane*

Strategic Planning Committee Strategic Marketing Task Force

Debbie Dunkin

Parents' Association
Strategic Marketing
Task Force
Governance Committee

Bill Moore*

Governance Committee

Denise Null

Parents' Association Endowment Committee Strategic Planning Committee

Tony Pirozzi

Finance Committee
Endowment Committee
Strategic Planning Committee

*Church Member

ANNUAL FUND 2011-2012

School Families

PLATINUM CIRCLE (\$5,000)

Mr. and Mrs. Marc Laukien Mr. and Mrs. Sean McGould

GOLD CIRCLE (\$2,500)

Mr. and Mrs. Greg Aucamp Mr. and Mrs. Michael Mekled Mr. and Mrs. Wayne Menaker Mr. and Mrs. Michael Simon Mr. Jeff and Dr. Marion Webster Dr. and Mrs. Brian Young

SILVER CIRCLE (\$1,000)

Dr. and Mrs. Ray Alvarez Mr. and Mrs. Randy Cropp Mr. and Mrs. Joseph Flora Mr. John Flynn and Ms. Joseane Bispo

Mr. and Mrs. Scott Keller Mr. and Mrs. James Mackey Mr. and Mrs. Tom May

Dr. and Mrs. Salvatore Senzatimore

Mr. and Mrs. Michael Winston

BRONZE CIRCLE (\$500)

Mr. and Mrs. Michael Berube, Jr. Mr. and Mrs. John Clark Bills Mr. and Mrs. Kerry Byrne Dr. and Mrs. Jorge Castriz Mr. and Mrs. Christopher Cerniglia

Mr. and Mrs. Louis Cohen Drs. Sabu and Manju George Mr. and Mrs. Craig Hurd Mr. and Mrs. John Kent Mr. and Mrs. John Ketchum Mr. and Mrs. Jim Kirvin Mr. and Mrs. Charles A. Lande

Mr. and Mrs. Michael Leyden

Dr. Ricardo Ayala/Dr. Alexandria

Niewiadomski

Mr. and Mrs. David Renna Mr. and Mrs. Ronald Suarez Mr. and Mrs. Michael Toal Mr. and Mrs. Scott Warburton Mr. and Mrs. Timothy Wheat Mr. Robert Barboni and Dr. Sylvia Zuniga-Barboni

LION'S CIRCLE (\$250)

Dr. and Mrs. Jorge Acevedo

Ms. Allison Bain

Mr. and Mrs. John S. Berry, Jr. Mr. and Mrs. Daniel Bowers Mr. and Mrs. Wade Bravo Mr. and Mrs. Charles Bristow

Mr. and Mrs. Colin Cashel Mr. and Mrs. Fred Cushmore

Mr. and Mrs. Robert Dunkin

Mr. and Mrs. Steven Eassa

Mr. and Mrs. Chris Havlicek

Mr. and Mrs. Tom Hoban

Mr. and Mrs. Brian Hoffner

Mr. and Mrs. Mark Kaiser

Mr. and Mrs. Todd Keiser

Mr. and Mrs. Allan Krul

Mr. and Mrs. Joe LaBanz

Mr. and Mrs. James Laws

Mr. and Mrs. George Lekkas

Mr. and Mrs. John P. Little

Mr. and Mrs. Peter Lyons

Mr. and Mrs. Michael Null

Mr. and Mrs. Tony Pirozzi

Mr. and Mrs. Dennis Regnery Dr. and Mrs. Thomas Rofrano

Mr. and Mrs. Sean Smith

Mr. and Mrs. Mark Tourangeau

Mr. and Mrs. Jay Weiss

Mr. Jim Haymes/Ms. Pam Whitton

Mr. and Mrs. Reiner Wolfs

BLUE & WHITE CIRCLE (\$150)

Mr. and Mrs. Eddie Allsopp Mr. and Mrs. Bradley Ayres Mr. and Mrs. Scott Barber Mr. and Mrs. Travis Blain Dr. and Mrs. John Brodner Mr. and Mrs. Eric Champlin Mr. and Mrs. Jean Chardon

Mr. and Mrs. Darrell Crall

Mr. and Mrs. Malcolm Cunningham

Mr. and Mrs. Mike Diaz

Ms. Dianne Doran

Mr. and Mrs. David Dunham Mr. and Mrs. Lance Erickson Mr. and Mrs. Gregory Gelinas Mr. and Mrs. Thomas Homberger Mr. and Mrs. Michael Ladd

Mr. and Mrs. Chip Lubeck

Mr. and Mrs. Michael Mascitelli

Mr. and Mrs. Geoff Messinger Mr. and Mrs. William Onuska

Mr. and Mrs. Jeffrey Palumbo

Mr. and Mrs. Adam Placido

Mr. and Mrs. Joel Rotta

Mr. and Mrs. Thomas Rubi

Mr. and Mrs. Lorenzo Rusin Mr. and Mrs. Roland Sahm

Mr. and Mrs. Eric Sauerberg

Mr. and Mrs. John Schutz Mr. and Mrs. John Stevens Mr. and Mrs. Todd Varney

Mrs. France Vigneault

Mr. and Mrs. Edward Welke

Mr. and Mrs. Steve Wilson

FRIEND'S CIRCLE (Up to \$149)

Mrs. Mary Agarwal Mr. and Mrs. Alan Arzt

Mr. and Mrs. Bruce Beckerman

Mr. and Mrs. Wade Bowden

Mr. and Mrs. Craig Bretzlaff

Mr. and Mrs. Christopher Burden, Jr.

Ms. Hope Caldwell

Mr. and Mrs. James Cameron

Mr. and Mrs. Edward Carbone

Mr. and Mrs. Glenn Carlson

Mr. and Mrs. Andrew Carmody

Mr. and Mrs. Robert Chapman

Mr. and Mrs. Thomas Coughlin

Mr. and Mrs. Joseph Cuparo

Mr. and Mrs. William Dean

Mr. and Mrs. Nicholas DeRosa

Mr. and Mrs. Glenn Dieter

Mr. David Turner and Ms. Colleen Donohue

Mr. and Mrs. Robert Dorfman

Mr. and Mrs. Harold D'Souza

Mr. and Mrs. Jim Duckworth

Mr. and Mrs. Travis Dunnington

Mr. and Mrs. David Dupont

Ms. Lillian Fennell

Mr. and Mrs. Joseph Forgione

Mr. and Mrs. Raymond Giblin

Mr. and Mrs. Mark Gingrich

Dr. and Mrs. Victor Giol

Mr. and Mrs. Allen Greene

Dr. Paul Gruner

Mr. and Mrs. Scott Heilpern

Mr. and Mrs. Michael Hewitt

Mr. and Mrs. John Hines

Mr. and Mrs. Robert Hogan

Mr. and Mrs. Fred Honeycutt, III

Mr. and Mrs. John M. Houchin, III

Mr. and Mrs. Nathaniel Hunter

Mr. and Mrs. Federico Jimenez

Dr. and Mrs. Samuel Joeckel

Mrs. Diana Jones

Mr. and Mrs. Henry Keiper

Dr. and Mrs. Donald Kemmer

Mr. and Mrs. James Kilduff

Drs. Krishna and Sowmya Kishor

Mr. and Mrs. Jeffrey Kunz

Grandparents, Friends, Staff and Alumni

Mr. and Mrs. Prescott Lester

Mr. and Mrs. Semuas Lobban

Mr. and Mrs. Thomas Lover

Mr. and Mrs. Ed Lunsford

Mr. and Mrs. Randy Macpherson

Mr. Konrad Merklein/Ms. Gina Malcanas

Ms. Kimberly Mangialetto

Ms. Nancy Marinoff

Mr. and Mrs. Greg Marion

Mr. and Mrs. Jacob Marroney

Mr. and Mrs. Edward J. Matot

Mr. and Mrs. Peter Menedis

Mr. and Mrs. Andrew Miles

Mr. and Mrs. Zachary Miner

Mr. and Mrs. Mark Montgomery

Mr. and Mrs. Doug Morey

Dr. and Mrs. Jeff Morgan

Mr. and Mrs. John Murray

Mr. and Mrs. Robert Scott Osteen

Mr. and Mrs. Dave Packard

Mr. and Mrs. Robert Palladino

Mr. and Mrs. Robert Parker

Mr. Pedro Peres & Mrs. Monica Goes

Ms. Melanie Perkins

Mr. and Mrs. Bill Powers

Mr. and Mrs. Eric Pruitt

Mr. and Mrs. Eric Pugh

Mr. and Mrs. Jeff Quinlivan

Dr. and Mrs. Abbas Rabiei

Mr. and Mrs. Alex Ralicki

Ms. Patricia Rojo

Mr. and Mrs. Christopher Ryder

Dr. and Mrs. Chris Schirmer

Ms. Alain Sears

Mr. and Mrs. Kyle Smith

Mr. and Mrs. Bradford Smithy

Mr. and Mrs. James Snyder

Mr. and Mrs. Hector Soto

Mr. and Mrs. Kraig Spina

Mr. and Mrs. Rainer Stampar

Mr. and Mrs. William Stetson, IV

Ms. Linda Stinnett

Mr. and Mrs. Christopher Thomas

Mr. and Mrs. Drew Thompson

Mr. and Mrs. Marc Tkaczow

Mr. and Mrs. TJ Tuscai

Mr. and Mrs. Doug Walters

Mr. and Mrs. Britt Whitfield

GOLD CIRCLE (\$2,500)

Mr. and Mrs. Russell Bobo

SILVER CIRCLE (\$1,000)

Mr. and Mrs. Tom Carnes

Mr. and Mrs. Joseph Doan

Mr. and Mrs. William W. Moore

LION'S CIRCLE (\$250)

Dr. and Mrs. Don Bane

The Rev. Dr. Lisa Barrowclough

Ms. Donna Bradley

Mr. and Mrs. David Counts

Dr. and Mrs. Jeff Ingeman

Geraldine Lyons

Mr. and Mrs. John Marion

Mr. and Mrs. Lee Morton

Mr. and Mrs. Larry Mullins

Mr. Lev Mullins

Mr. and Mrs. Wade Riley

Mrs. Barbara Smith

Mr. and Mrs. Mark Waldron

BLUE & WHITE CIRCLE (\$150)

Dr. and Mrs. Waldo Avello

Mr. and Mrs. David Click

The Rev. and Mrs. James B. Cook

Mr. and Mrs. Raymond Giblin, Jr.

Mr. and Mrs. Gene Goins

Judge and Mrs. John Hoy

Mr. and Mrs. Daniel Kesonen

Mr. and Mrs. Paul Loschiavo

Mr. Chuck Maddox

Mr. Cotter Cunningham/Ms. Edie Rogat

Dr. and Mrs. Nicholas Rojo

Mr. and Mrs. Ernesto Suarez

Mr. and Mrs. Richard Thomas

FRIEND'S CIRCLE (Up to \$149)

Mrs. A.J. Aucamp

Mr. and Mrs. Guy Axtell

Mr. and Mrs. George Baldwin

Mr. and Mrs. Henry Barth

Mrs. Phyllis Bermingham

Mr. and Mrs. Robert Blake

Mr. and Mrs. John Boos

Mr. and Mrs. Brian Bowers

Mr. and Mrs. Gerard Canese

Ms. Joan Cicorio

Mr. and Mrs. Bernard D'Orazio

Mr. and Mrs. Edward Fernandez

Mr. and Mrs. Tom Finlon

Mr. and Mrs. Frank Fitzpatrick

Mr. and Mrs. Geoffrey Germony

Mr. and Mrs. Paul Grooms

Mr. and Mrs. George Hanscom

Dr. and Mrs. Robert Kneip

Mr. and Mrs. Scott Ladd

Mr. and Mrs. Ernie Librizzi

Mr. and Mrs. Robert Luczko

Ms. Beth Mahoney

Dr. Ellen McCormack

Mr. and Mrs. Reginald Miller

The Rev. Holly Ostlund

Mr. and Mrs. Gary Ouellette

Mr. and Mrs. Paul Porter

Ms. Kathleen Segerdahl

Mr. and Mrs. Michael Tomes

Mr. Luke Waldron

Mr. and Mrs. James Yonkers





Grandparents' Honor Roll

PLATINUM CIRCLE

Mr. and Mrs. Gary Burkhead Christopher Smith - 1

GOLD CIRCLE

Mr. and Mrs. John Staluppi Bailee Lizza - 2 C.J. Lizza - K

SILVER CIRCLE

Mr. and Mrs. Dan Risto Angelina Kesonen-Bernotus - K

LION'S CIRCLE Mr. and Mrs. Arthur Daniels Max McGould - 6 Elle McGould - 3 Avery McGould - PK4 Dr. James M. Cooper Catherine Dunkin - 4 Cooper Dunkin - 2 Ms. Barbara G. Jang Kate Keller- K Molly Keller - PK3 Mr. and Mrs. Gene Goins Wilson Goins - 2 Mr. and Mrs. John M. Keese

Emily Gay - 8 Mr. and Mrs. Thomas Cashel Katie Cashel – PK4 Will Cashel - PK4

Charlie Cashel - K Mr. Paul Edler

Ethan Homberger - 3 Jake Homberger - PK4 Samantha Homberger - PK4

Mr. and Mrs. Charles Lande Lilly Lande - 1

Mrs. Barbara Smith Grace Smith - 5

Mr. and Mrs. Robert Dunkin Catherine Dunkin - 4 Cooper Dunkin - 2

BLUE & WHITE

Mr. and Mrs. William Neville Kevin Byrne - 7 Jenna Byrne - 5 Mr. and Mrs. Ken Burbach Annie Dorfman - 8 Mr. and Mrs. Ernesto Suarez Alyssa Suarez - 6

Natalie Suarez - 5

Mr. and Mrs. Randall Irwin Isabella Castriz - 4 Rorv Castriz - PK4 Mr. and Mrs. Dick Thomas Alexa Ketchum - 4 Jack Ketchum - 3 Kate Ketchum - PK4 Mr. and Mrs. Larry Messinger Cassandra Messinger - 4 Chandler Messinger - K Ms. Patricia Barber Mackenzie Barber - K Mrs. Gail A. Krumholtz Shane Lunsford - 4 Mr. and Mrs. Henry Nowak John Henry Kent - 6 Christopher Kent - 5 Mr. and Mrs. Jerry Niles Nicholas Kramer - 8 Mr. A. J. Aucamp Katie Aucamp - 8

FRIEND'S CIRCLE

Henry Lyons - 5

Sam Lyons - 4

Mrs. Josephine Guijarro

Mrs. Esther Daniels Ashleigh Daniels - 4 Chase Daniels - 1 Mr. and Mrs. Lynn G. Ketchum Alexa Ketchum - 4 Jack Ketchum - 3 Kate Ketchum - PK4 Mr. John Cicorio Christina Carlson - 6 Ms. Martha C. Morey Robert Morey - 5 Mr. and Mrs. Charles McGould Max McGould - 6 Elle McGould - 3 Avery McGould - PK4 Mr. and Mrs. Anthony O'Toole Liam Stetson - PK3 Dr. Fred N. Cushmore Harry Cushmore - 7 Ms. Margaret Nicholson Will LaBanz - 1 Wesley LaBanz - PK4 Mr. and Mrs. Tom O'Fallon Mary Elaina Duckworth - 5 Ms. Patricia Spawn

Harry Cushmore - 7

Ms. Susanne S. Parker Charlie Parker - 6 Trey Parker - 2 Mr. Philip Leyden Reagan Leyden - 2 Callen Leyden - K Ms. Marilyn Smithy Will Smithy - 7 Ben Smithy - 5 Anna Smithy - 1 Mr. and Mrs. Eugene Coursen Andrew D'Souza - K





Every effort has been made to ensure the accuracy of the listings in this report. If there is an inadvertent error or omission, please contact the School office with the corrected information.

St. Mark's Endowment Fund

In memory of Barbara Skow Cooper

Jerry Ann and Bill Dunn **Pace Communications** Alyssa Rustad Charles and Berry Detraz Douglass E. Pereboom, CPA, PA Eloise Ann Dunkin Erlene Jensen **Forrest Runnels** Frank and Susan Borg Gary and Debra Fields Harry and Joyce Johnson John and Joyce West Kathleen Dalzen Klotz Lawrence and Anne Ryan Leslie Wolf Margaret Murphy Michael and Amy Jochim Ralph and Fran Bromund Richard A. Lynn, MD Roger and JoAnne Pagel Sandra Cameron

Susan Buono

The Arnold Foundation Alan and Mary Alice Stewart Dean and Patricia Dziczkowski **Douglas and Constance Hayes Edward Kay** Jeffrey and Cara Nolan John and Laura Lavallee McCathern Mooty Norman Nicks Roy J. Cacciaguida, MD, PA William R. Boose, III Cotter Cunningham and Edie Rogat David and JoAnn Moore James and Cathryn Kirvin **Kay Carnes** Robert and Patricia Dorfman Phyllis Bermingham Miscellaneous cash donations

In thanksgiving of Kay Carnes' Service to St. Mark's

Bill Parrott
Susan McClellan
William Moore
Don and Leni Bane

















3395 Burns Road Palm Beach Gardens, FL 33410 561.622.1504 www.stmarkspbg.org

Shaping Sound Foundations for Life